

BAMBINO AGRO INDUSTRIES LTD
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

ART - I

(Rupees in Lakhs)

SL.NO.	PARTICULARS	3 months ended	Preceeding 3months ended	Corresponding 3months ended	Year to date figures for current period	Year to date figures for previous year	Previous year ended
		31-12-2012 (Unaudited)	30-09-2012 (Audited)	31-12-2011 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Audited)
1.	a) Gross Sales / Income from Operations	5454.96	6862.40	5371.29	5454.96	5371.29	22213.85
	Less: Excise duty	22.67	20.56	0.37	22.67	0.37	88.58
	Net sales	5432.29	6841.84	5370.92	5432.29	5370.92	22125.27
	b) Other Operating Income	164.89	163.29	40.70	164.89	40.70	355.51
	Total Income from Operations	5597.18	7005.13	5411.62	5597.18	5411.62	22480.78
2.	Expenses						
	a) Cost of Materials consumed	1776.02	1985.39	2374.58	1776.02	2374.58	9052.84
	b) Purchase of Stock-in-Trade	1967.53	1896.12	1155.99	1967.53	1155.99	5342.56
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock-in-Trade	-256.04	941.23	-294.82	-256.04	-294.82	-457.88
	d) Employees benefits expenses	453.83	464.50	449.30	453.83	449.30	1795.60
	e) Depreciation and Amortisation expenses	94.25	34.80	91.01	94.25	91.01	328.60
	f) Other expenses	1181.10	1438.45	1247.22	1181.10	1247.22	4952.65
	Total Expenses	5216.69	6760.49	5023.28	5216.69	5023.28	21014.37
3.	Profit from Operations before other Income, finance cost & exceptional items (1-2)	380.49	244.64	388.34	380.49	388.34	1466.42
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	380.49	244.64	388.34	380.49	388.34	1466.42
6.	Finance Costs	220.44	252.53	246.76	220.44	246.76	1050.92
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	160.05	-7.89	141.58	160.05	141.58	415.50
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	160.05	-7.89	141.58	160.05	141.58	415.50
10.	Tax Expense						
	- Current Tax	-38.26	-79.44	-31.51	-38.26	-31.51	-149.19
	- Deferred Tax	0.00	6.08	0.00	0.00	0.00	40.48
11.	Net Profit (+)/Loss(-)from ordinary activities after tax(9-10)	121.79	-81.25	110.07	121.79	110.07	306.79
12.	Extra-ordinary items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	121.79	-81.25	110.07	121.79	110.07	306.79
14.	Paid up Equity Share Capital (face value Rs.10/-)	800.88	800.88	800.88	800.88	800.88	800.88
15.	Reserves excluding Revaluation Reserves	2310.12	2310.12	2142.95	2310.12	2142.95	2310.12
16.	Earnings Per Share (EPS)(of Rs.10/- each)(not annualised)						
	a) Basic and Diluted EPS before Extra-ordinary items	1.52	-1.01	1.37	1.52	1.37	3.83
	b) Basic and Diluted EPS after Extra-ordinary items	1.52	-1.01	1.37	1.52	1.37	3.83

PART - II

Select Information for the Quarter ended 31ST DECEMBER, 2012

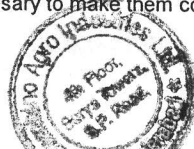
PARTICULARS OF SHARE HOLDING							
1	Public Shareholding - No.of shares	2052158	2056862	2067056	2052158	2067056	2056862
	Percentage of shareholding	25.62%	25.68%	25.81%	25.62%	25.81%	25.68%
	Promoters and promoter group Shareholding						
2	a) Pledged/Encumbered - No. of Shares						
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered - No. of Shares	5956688	5951984	5941790	5956688	5941790	5951984
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	74.38	74.32	74.19	74.38	74.19	74.32

Particulars		3months ended 31.-12-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of quarter	-
	Received during the quarter	12
	Disposed of during the quarter	12
	Remaining unresolved at the end of the quarter	-

Notes:

- The above Financial Results were reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 11.02.2013.
- Segment Reporting as defined in Accounting Standard - 17 is not applicable, since the entire operation of the company relates to one Segment i.e., Manufacturing of Pasta Products.
- Prior Period figures have been re classified/re grouped /re stated wherever necessary to make them comparable with the current period.

Place : Secunderabad
Date : 11.02.2013



BAMBINO AGRO INDUSTRIES LIMITED

M Kishan Rao
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CHAIRMAN & MANAGING DIRECTOR