BAMBINO AGRO INDUSTRIES LIMITED 4 E, SURYA TOWERS, S.P. ROAD SECUNDERABAD – 500 003 UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDING 31ST MARCH 2011

(Rupees in Lakhs) Year to Date Year to Date 3 MONTHS 3 MONTHS Previous figures for figures for the **PARTICULARS** ENDED ENDĘD accounting current period previous 31.03.2011 31.03.2010 year ended ended period ended 30.09.2010 31.03,2011 31.03.2010 Unaudited Unaudited Unaudited 1.(a) Net Sales/Income from Operations Unaudited Audited 4448.68 3903.30 9121.77 8507.40 19303.52 (b) Other operating income 78.74 52.01 146.77 100.18 TOTAL 230.20 4527.42 3955,31 9268.54 2.Expenditure 8607.58 19533.72 a.(Increase)/decrease in stock in trade and (308.52)(559.73)(545.22)(764.84)<u>work in progress</u> (712.87)b.Consumption of raw materials 2241.40 2433.43 4765.65 5427,58 11228.97 c.Purchase of traded goods 786.81 595.99 1549.08 d.Employees cost 1253,51 3221.52 355.52 288.77 668.36 527.07 e.Depreclation 1108,19 76.30 77.90 152.10 154.80 f.Other expenditure 157,26 1073.01 894.15 2090.52 g.Total 1556.44 3439.34 4224.52 3730.51 8683.19 3.Profit from Operations before Other 8151.86 18442.41 Income, Interest and Exceptional Items (1-2) 302.90 224.80 585.35 455.72 1091.31 4.Other Income 0.00 0.00 0.00 0.00 5. Profit before interest and Exceptional Items 0.00 302.90 224.80 585.35 455.72 1091.31 6.Interest 243.49 195.25 471,02 377.69 7.Profit after Interest but before Exceptional 842.70 59.41 <u> Items (5-6)</u> 29.55 114.33 78.03 248.61 8.Exceptional items 0.00 0.00 0.00 0.00 0.00 9.Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) 59.41 29.55 114.33 78.03 248.61 10. Tax expense 0.00 0.00 0.00 0.00 11.Net Profit (+) Loss (-) from Ordinary (86.09)Activities after tax (9-10) 59.41 29,55 114.33 78.03 162.52 12.Extraordinary Item (net of tax expense) 0.00 0.00 0.00 0.00 13.Net Profit (+)/Loss (-) for the period 0.00 59.41 29.55 114.33 78.03 162.52 14.Paid-up equity share capital (Face value of the Share shall be indicated) 800.88 800.88 800.88 800.88 800.88 15.Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 1956.75 1764,23 1956.75 1764.23 1956.75 16.Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the 0.69 0.37 period, for the year to date and for the 0.69 0.97 2.03 previous year (not to be annualized). b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) 0.69 0.37 0.69 0.97 2.03 17.Public Shareholding - No.of shares 2067056 2067056 20**6705**6 2067056 2067056 Percentage of shareholding 25.81% 25.81% 25.81% 25.81% 25.81% 18.Promoters and promoter group a) Pledged/Encumbered - No. of Shares Q 0 Percentage of shares (as a % of the total 0.00% 0.00% shareholding of promoter and promoter 0.00% 0.00% 0.00% Percentage of shares (as a% of the total share 0.00% 0.00% capital of the company) 0.00% 0.00% 0.00% b.Non-encumbered - No. of Shares 5941790 5941790 5941790 5941790 5941790 Percentage of shares (as a % of the total 100,00% shareholding of promoter and promoter 100.00% 100.00% 100.00% 100.00% Percentage of shares (as a% of the total share 74.19% 74.19% capital of the company) 74.19% 74.19% 74.19%

FOR BAMBINO AGRO INDUSTRIES LIMITED

M. KISHAN RAO

STATEMENT OF ASSETS & LIABILITIES AS AT 31.03.2011 (Rupees in Lakhs)			
PARTICULARS	6MONTHS ENDED 31,03,2011 (UN AUDITED)	6MONTHS ENDED 31.03.2010 (UN_AUDITED)	YEAR ENDED 30.09.2010 (AUDITED)
SOURCES OF FUNDS			
Share Capital	800,88	800.88	800.88
Reserves & Surplus	2071.09	1863.17	1956.75
Secured Loans	5572.24	5661.87	5901.18
Unsecured Loans	1034.78	1033.02	1044.18
Deferred Tax Liability	293.09	213.94	293.09
TOTAL	9772.08	9572.88	9996.08
APPLICATION OF FUNDS			
Fixed Assets	2572,86	2039.79	2541.63
Investments	195,49	195.49	195.49
CURRENT ASSETS, LOANS & ADVANCES			
Sundry Debtors	1179,77	994.74	1027.24
Cash & Bank Balances	441.58	1471.16	871.55
Other Current Assets	5336.15	4758.26	
Loans & Advances	503.15	581.09	
	7460.65	7805.25	7734.30
LESS: CURRENT LIABILITES & PROVISIONS			
Current Liabilities	752.23	·}	809.36
Provisions	75.46		78.46
	827.69		
NET CURRENT ASSETS	6632.96	6883.65	6846.48
MISCELLANEOUS EXPENDITURE	370.77	453.95	412.48
(to the extent not written off or adjusted)			
TOTAL	9772.08	9572.88	9996.08

<u>Notes</u>:

- 1. The above Financial Results were reviewed by Audit Committee and taken on record by the Board of Directors at their Meeting held on 12.05.2011
- 2. Segment Reporting as defined in Accounting Standard 17 is not applicable, since the entire operation of the Company relates to one Segment, I.e., Manufacturing of Pasta Products.
- 3. Since the accounting year of the company will comprise of 12 months period from 1.10.2010 to 30.09.2011, the tax provision . will be made at the end of the accounting year.
- 4. Information on Investor Complaints: The Company received 48 complaints during the quarter, which were disposed off. There were no complaints pending at the beginning or at the end of the quarter.

Place: Secunderabad Date: 12.05.2011.

BAMBINO AGRO INDUSTRIES LIMITED

M KISHAN RAO

CHAIRMAN & MANAGING DIRECTOR