

BAMBINO AGRO INDUSTRIES LIMITED
No.4E, Surya Towers, S.P. Road, Secunderabad - 500003
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2013

PART - I

(Rs. In lakhs)

SL.NO	PARTICULARS	Quarter ended			Half Year ended		Previous year ended
		31-03-2013 (Unaudited)	31-12-2012 (Unaudited)	31-03-2012 (Unaudited)	31-03-2013 (Unaudited)	31-03-2012 (Unaudited)	30-09-2012 (Audited)
1.	a) Net Sales/Income from Operations (Net of Excise Duty)	4917.02	5432.29	5155.69	10349.31	10526.98	22125.27
	b) Other Operating Income	187.73	164.89	49.02	352.62	89.72	355.51
	Total Income from Operations (Net)	5104.75	5597.18	5204.71	10701.93	10616.70	22480.78
2.	Expenses :						
	a) Cost of Materials Consumed	1535.96	1776.02	2810.04	3311.98	5184.62	9052.84
	b) Purchase of Stock-In-Trade	1728.21	1967.53	916.74	3695.74	2072.73	5342.56
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock-In-Trade	-394.92	-256.04	-673.13	-650.96	-967.95	-457.88
	d) Employees benefits expenses	474.26	453.83	443.69	928.09	892.99	1795.60
	e) Depreciation and Amortisation Expenses	107.08	94.25	100.99	201.33	192.00	328.60
	f) Other Expenses	1278.81	1181.10	1177.61	2459.91	2425.20	4952.65
	Total Expenses	4729.40	5216.69	4775.94	9946.09	9799.59	21014.37
3.	Profit from Operations before other Income, finance cost & exceptional items (1-2)	375.35	380.49	428.77	755.84	817.11	1466.42
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	375.35	380.49	428.77	755.84	817.11	1466.42
6.	Finance Costs	271.34	220.44	286.32	491.78	533.08	1050.92
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	104.01	160.05	142.45	264.06	284.03	415.50
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	104.01	160.05	142.45	264.06	284.03	415.50
10.	Tax Expense						
	- Current Tax	-27.02	-38.26	0.00	-65.28	-31.51	-149.19
	- Deferred Tax	38.30	0.00	0.00	38.30	0.00	40.48
11.	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	115.29	121.79	142.45	237.08	252.52	306.79
12.	Extra-ordinary items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	115.29	121.79	142.45	237.08	252.52	306.79
14.	Paid up Equity Share Capital (face value Rs.10/-)	800.88	800.88	800.88	800.88	800.88	800.88
15.	Reserves excluding Revaluation Reserves	2310.12	2310.12	2142.95	2310.12	2142.95	2310.12
16.	Earnings Per Share (EPS) (of Rs.10/- each) (not annualised)						
	a) Basic and Diluted EPS before Extra-ordinary items	1.44	1.52	1.78	2.96	3.15	3.83
	b) Basic and Diluted EPS after Extra-ordinary items	1.44	1.52	1.78	2.96	3.15	3.83

PART - II

Select Information for the Quarter ended 31st March, 2013

(A)	PARTICULARS OF SHARE HOLDING :					
1.	Public Shareholding - No. of shares	2052158	2052158	2067056	2052158	2067056
	Percentage of shareholding	25.62%	25.62%	25.81%	25.62%	25.81%
2.	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered - No. of Shares	205000				
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.44				
	Percentage of shares (as a % of the total share capital of the company)	2.56				
	b) Non-encumbered - No. of Shares	5751688	5956688	5941790	5956688	5941790
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96.56%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	97.44	74.38	74.19	74.38	74.19
	Particulars	3 months ended 31-03-2013				
(B)	INVESTOR COMPLAINTS :					
	Pending at the beginning of quarter		-			
	Received during the quarter		40			
	Disposed of during the quarter		39			
	Remaining unresolved at the end of the quarter		1			



For BAMBINO AGRO INDUSTRIES LIMITED.

(Signature)

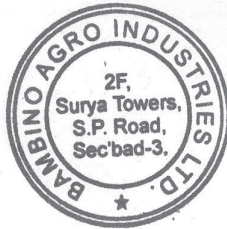
M. KISHAN RAO
Chairman & Managing Director

BAMBINO AGRO INDUSTRIES LIMITED			
STATEMENT OF ASSETS AND LIABILITIES			
(Rs. In Lacs)			
PARTICULARS	As at	As at	As at
	31.03.2013 Un Audited	31.03.2012 Un Audited	30.09.2012 Audited
A EQUITY AND LIABILITIES			
1 Shareholders' funds			
(a) Share Capital	800.88	800.88	800.88
(b) Reserves and Surplus	2547.21	2395.49	2310.12
Sub-total-Shareholders' funds	3348.09	3196.37	3111.00
2 Minority Interest	-	-	-
3 Non-Current Liabilities			
(a) Long-term borrowings	2461.80	2239.34	2521.68
(b) Deferred tax liabilities (Net)	174.16	252.94	212.46
(c) Other Long term liabilities	250.19	1002.68	222.69
(d) Long-term provisions	23.56	-	48.56
Sub-total-Non-Current Liabilities	2909.71	3494.96	3005.39
4 Current Liabilities			
(a) Short-term borrowings	4439.58	3349.25	3772.73
(b) Trade paybles	905.39	249.32	1024.64
(c) Other Current liabilities	937.08	597.92	892.90
(d) Short-term provisions	295.69	90.88	379.35
Sub-total-Current Liabilities	6577.74	4287.37	6069.62
TOTAL-EQUITY AND LIABILITIES	12835.54	10978.70	12186.01
B ASSETS			
1 Non-Current Assets			
(a) Fixed assets			
I) Tangible Assets	3640.39	3276.14	3644.89
II) Capital Work-in-Progress	63.24	-	43.73
(b) Non-current investments	195.49	195.49	195.49
(c) Long term loans and advances	-	-	-
(d) Other non-current assets	68.44	246.82	144.02
Sub-total-Non-Current Assets	3967.56	3718.45	4028.13
2 Current Assets			
(a) Inventories	6277.79	5485.25	5909.73
(b) Trade receivables	1232.12	810.44	1008.04
(c) Cash and cash equivalents	509.43	312.38	555.89
(d) Short-term loans and advances	667.87	514.91	520.42
(e) Other Current Assets	180.77	137.27	163.80
Sub-total-Current Assets	8867.98	7260.25	8157.88
TOTAL ASSETS	12835.54	10978.70	12186.01

Notes:

1. The above Un Audited Financial Results reviewed by Audit Committee were approved by the Board of Directors at their Meeting held on 15.05.2013.
2. Segment Reporting as defined in Accounting Standard – 17 is not applicable, since the entire operation of the Company relates to one Segment, i.e., Manufacturing of Pasta Products.
3. Prior Period figures have been re classified/re grouped /re stated wherever necessary to make them comparable with current period.

Place : Secunderabad,
Date : 15.05.2013.



BAMBINO AGRO INDUSTRIES LIMITED

M Kishan Rao
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CHAIRMAN & MANAGING DIRECTOR