

BAMBINO AGRO INDUSTRIES LIMITED
UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - I

(Rs. In Lakhs)

SL. NO	PARTICULARS	Quarter ended			Year to date figures for the period ended		Previous year ended
		30-06-2013 (Unaudited)	31-03-2013 (Unaudited)	30-06-2012 (Unaudited)	30-06-2013 (Unaudited)	30-06-2012 (Unaudited)	
1.	Income from Operations						
	a) Net Sales/Income from Operations (Net of Excise duty)	5407.15	4917.02	4744.02	15756.46	15271.00	22125.27
	b) Other Operating Income	189.72	187.73	94.37	542.34	184.09	355.51
	Total Income from Operations (net)	5596.87	5104.75	4838.39	16298.80	15455.09	22480.78
2.	Expenses						
	a) Cost of Materials consumed	1469.93	1535.96	1882.83	4781.91	7067.45	9052.84
	b) Purchase of Stock-in-Trade	2013.75	1728.21	1373.71	5709.49	3446.44	5342.56
	c) Changes in Inventories of Finished Goods, Work in Progress and Stock-in-Trade	(217.49)	(394.92)	(431.16)	(668.45)	(1399.11)	(457.68)
	d) Employees benefits expenses	532.96	474.26	438.11	1461.05	1331.10	1795.60
	e) Depreciation and Amortisation expenses	91.15	107.08	101.80	292.48	293.80	328.60
	f) Other expenses	1203.33	1278.81	1068.44	3663.24	3493.64	4952.65
	Total Expenses	5093.63	4729.40	4433.73	15039.72	14233.32	21014.37
3.	Profit from Operations before other Income, finance cost & exceptional items (1-2)	503.24	375.35	404.66	1259.08	1221.77	1466.42
4.	Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	503.24	375.35	404.66	1259.08	1221.77	1466.42
6.	Finance Costs	357.72	271.34	265.30	849.50	798.38	1050.92
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	145.52	104.01	139.36	409.58	423.39	415.50
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	145.52	104.01	139.36	409.58	423.39	415.50
10.	Tax Expense						
	- Current Tax	31.24	27.02	38.25	96.52	69.76	149.19
	- Deferred Tax	(9.18)	(38.30)	(34.40)	(47.48)	(34.40)	(40.48)
11.	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	123.46	115.29	135.51	360.54	388.03	306.79
12.	Extra-ordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit (+) / Loss (-) for the period (11-12)	123.46	115.29	135.51	360.54	388.03	306.79
14.	Paid up Equity Share Capital (face value Rs. 10/-)	800.88	800.88	800.88	800.88	800.88	800.88
15.	Reserves excluding Revaluation Reserves						2310.12
16.	Earnings Per Share (EPS) (of Rs. 10/- each) (not annualised)						
	a) Basic and Diluted EPS before Extra-ordinary items	1.54	1.44	1.69	4.50	4.85	3.83
	b) Basic and Diluted EPS after Extra-ordinary items	1.54	1.44	1.69	4.50	4.85	3.83

PART - II

Select Information for the Quarter ended 30TH JUNE 2013

A	PARTICULARS OF SHARE HOLDING					
1	Public Shareholding -					
	- No. of shares	2052158	2052158	2067056	2052158	2067056
	- Percentage of shareholding	25.62%	25.62%	25.81%	25.62%	25.81%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered -					
	- No. of shares	205000	205000		205000	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.44	3.44		3.44	
	- Percentage of shares (as a % of the total share capital of the company)	2.56	2.56		2.56	
	b) Non-encumbered -					
	- No. of shares	5751688	5751688	5941790	5956688	5941790
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96.56%	96.56%	100%	96.56%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.82	71.82	74.19	71.82	74.19

B	Particulars	3months ended
	INVESTOR COMPLAINTS	
	Pending at the beginning of quarter	1
	Received during the quarter	14
	Disposed of during the quarter	15
	Remaining unresolved at the end of the quarter	0

Notes:

- The above Financial Results were reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 12.08.2013
- Segment Reporting as defined in Accounting Standard - 17 is not applicable, since the entire operation of the company relates to one Segment i.e., Manufacturing of Pasta Products.
- Prior Period figures have been re classified/re grouped /re stated wherever necessary to make them comparable with the current period

Place : Secunderabad

Date : 12.08.2013

BAMBINO AGRO INDUSTRIES LIMITED

M Kishan Rao
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CHAIRMAN & MANAGING DIRECTOR

